

### **SCHOOL DISTRICT BUDGET**

2018 - 2019

Idaho Arts Charter School

Name of School District/Charter School

795

Organization Number

**Canyon County** 

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION** 

**P.O. BOX 83720** BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
	SONIENIO	INCLUDED*		
	GENERAL FUND	INCCODED		
100	General M & O	x	2018 - 2010	9 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS		2010 - 2013	3 GONGOE BODGET
220	Forest Reserve Fund			
230-239	Special Project (Local)	X	This document represents the Board of	Trustage' actimate of revenues
240-249	Special Project (State)	X	proposed expenditures and the fund balan	
250-289	Special Project (Federal)	×		paration and presentation of the budget has
290	Child Nutrition Fund	X	been directed by the Board of Trustees and	
			enable the school district to accomplish its	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund			
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idah Superintendent of Public Instruction, this d	
410	Capital Construction Project Fund		hearing in the school district on <u>June 11, 2</u>	
420	Plant Facilities Fund		formally adopted this budget on June 11, 20	
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund		termany due plou and budget on <u>ounce 11, 21</u>	<u> </u>
	ENTERPRISE FUNDS			
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS		(0)	1)
310	Internal Service Fund	<u> </u>	SHERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Marc Carignan CONTACT PERSON (PLEASE PRINT)	Idaho Arts Charter School #795
				SCHOOL DISTRICT/CHARTER NAME
			marc.carignan@idahoartscharter.org EMAIL ADDRESS	6/11/2018
				DATE
	an asterisk which reports are included in this document.		208-463-4324 PHONE NUMBER	Copy on file in the Office of the Superintendent of Public Instruction

#### SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET ALL FUNDS IDAHO ARTS CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
#01		Beginning Balances	982,551CR	984,621CR	986,853CR	909,628CR	961,027CR	3,177,347CR	1,783,698CR	1,666,977CR
#39		Local Revenue	56,652CR	126,919CR	84,500CR	80,500CR	264,530CR	911,836CR	353,639CR	426,616CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	4,406,949CR	6,103,446CR	6,537,350CR	6,978,509CR	54,617CR	110,344CR	149,841CR	152,746CR
#68		Federal Revenue	0	0	0	0	421,747CR	523,351CR	594,768CR	577,627CR
#72		Other Sources	0	0	0	0	6,026,852CR	0	0	0
#76		Transfers	0	0	0	0	1,500,926CR	767,203CR	942,973CR	952,958CR
_		TOTALS ***	5,446,152CR	7,214,986CR	7,608,703CR	7,968,637CR	9,229,699CR	5,490,081CR	3,824,919CR	3,776,924CR
				GENERAL M	I & O FUND			ALL OTHE	R FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
	020 "									
#60	100	Salaries	2,340,413	3,176,325	3,645,108	3,925,180	249,224	305,151	311,059	261,861
#60 #60		Salaries Benefits	2,340,413 637,332	3,176,325 889,055	3,645,108 1,176,606	3,925,180 1,052,982	249,224 26,958	305,151	311,059 94,247	261,861 - 160,691
	100		L ' '			_ ′ ′			_ ′	
#60	100	Benefits	637,332	889,055	1,176,606	1,052,982	26,958	32,885	94,247	160,691
#60 #60	100 200 300	Benefits Purchased Services	637,332 473,240	889,055 740,180	1,176,606 718,830	1,052,982 743,140	26,958 366,537	32,885 1,748,344	94,247	160,691 28,163
#60 #60 #60	100 200 300 400	Benefits Purchased Services Supplies & Materials	637,332 473,240 136,483	889,055 740,180 104,996	1,176,606 718,830 155,000	1,052,982 743,140 155,000	26,958 366,537 199,109	32,885 1,748,344 272,891	94,247 103,033 264,282	160,691 28,163 266,751
#60 #60 #60 #60	100 200 300 400 500	Benefits Purchased Services Supplies & Materials Capital Outlay	637,332 473,240 136,483 103,090	889,055 740,180 104,996 503,847	1,176,606 718,830 155,000 10,000	1,052,982 743,140 155,000 10,000	26,958 366,537 199,109 3,584,715	32,885 1,748,344 272,891 438,374	94,247 103,033 264,282 442,098	160,691 28,163 266,751 457,300
#60 #60 #60 #60 #60	100 200 300 400 500 600	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	637,332 473,240 136,483 103,090	889,055 740,180 104,996 503,847 0	1,176,606 718,830 155,000 10,000	1,052,982 743,140 155,000 10,000	26,958 366,537 199,109 3,584,715 858,451	32,885 1,748,344 272,891 438,374 908,738	94,247 103,033 264,282 442,098 943,223	160,691 28,163 266,751 457,300 953,208
#60 #60 #60 #60 #60	100 200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	637,332 473,240 136,483 103,090 0 37,405	889,055 740,180 104,996 503,847 0 46,527	1,176,606 718,830 155,000 10,000 0 50,558	1,052,982 743,140 155,000 10,000 0 30,202	26,958 366,537 199,109 3,584,715 858,451 0	32,885 1,748,344 272,891 438,374 908,738	94,247 103,033 264,282 442,098 943,223 0	160,691 28,163 266,751 457,300 953,208
#60 #60 #60 #60 #60 #60	100 200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers	637,332 473,240 136,483 103,090 0 37,405 733,568	889,055 740,180 104,996 503,847 0 46,527 767,203	1,176,606 718,830 155,000 10,000 0 50,558 942,973	1,052,982 743,140 155,000 10,000 0 30,202 952,958	26,958 366,537 199,109 3,584,715 858,451 0 767,358	32,885 1,748,344 272,891 438,374 908,738 0	94,247 103,033 264,282 442,098 943,223 0	160,691 28,163 266,751 457,300 953,208 0

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1		 Estimated Fund Balance	986,853CR	909.628CR	Totalo	40 -		Other County	Budgot	Line 7 anounto	rotalo
2	020000	as of July 1	986,853CR	******	909.628CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	000,000011		000,020011	42	120000_	101712 0001111	+		
4		Taxes-Suplemental				43	431100	Base Support Program	4,991,220CR	5,290,110CR	
5	411300	Taxes-Emergency				44		Transportation Support	182,338CR	300,000CR	
6		Taxes-Tort				45		Except Child/SED Support	102,000011		
		Taxes-Cooperative				46		Border Tuition Support			
8						<del>-</del> 47 -		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment	650,679CR	701,588CR	
10	411900	Taxes-Other				49		Other State Support	647,889CR	615,675CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				— <sub>51</sub> -		Professional Technical Prog			
13	2000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	65.223CR	71.136CR	
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax	10,220		
15						— <sub>54</sub> -		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	6,537,350CR	*****	6.978.509CR
18	414300	Tuition-Out of State Districts				57	_			-	
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	8,500CR	4,500CR		59	443000	Direct Restricted Fed.			
21			, i			60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31		_				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	6,621,850CR	*****	7,059,009CR
36		Transportaion Fees				75					
37	419900	Other Local	76,000CR	76,000CR		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	84,500CR	*****	80,500CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	84,500CR		80,500CR			(Lines 1 + 74 + 76)	7,608,703CR		7,968,637CR

# BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

**FUND NO: 100** 

		EVENUETUES	T 5. V					400			700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	2,653,087	2,726,391	2,123,846	572,545		25,000	5,000			
2 _	515	Secondary School Prog.	1,344,257	1,425,025	1,099,510	295,515		25,000	5,000			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	3,997,344	4,151,416	3,223,356	868,060	0	50,000	10,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	65,000	65,000			65,000					
18		<u> </u>										
19	621	Instruction Improvement Prog	81,800	87,390			87,390					
20	622	Educational Media Prog.	<b>T</b>	<u> </u>								
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.	11.350	11.150			11.150					
23	632	District Admin Prog.	902,970	870,873	608,466	161,307	66,100	35,000				
24												
25	641	School Administration Prog.	-									
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.	+									
29	656	Admin Tech Services Prog.	-									
30	661	Bldg-Care Prog. (Custodial)	275,138	263,175	93.358	16,115	93.500	30.000			30.202	
31	663	Maint-Non Student Occupied	+ 2.0,.00	†	+		+			1		
32	664	Maint-Student Occupied Bldgs	25.000	30.000			30.000			1		
33	665	Maintenance - Grounds	40.000	40.000			00,000	40.000				
34	667	Security Program	10,000	10,000				10,000				
35	<del>                                     </del>	_ cooming i rogium										
36	681	Pupil-To School Trans. Prog.	350.000	390.000			390.000					
37	682	Pupil-Activity Trans. Prog.	000,000	000,000			000,000					
38	683	General Transportation Prog.	-									
-	- 000	Contra transportation rog.										

66 67

72

73

74

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

### **BUDGET EXPENDITURES**July 1, 2018 - June 30, 2019

**FUND NO: 100** 

						odly 1, 20	io dano do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	1,751,258	1,757,588	701,824	177,422	743,140	105,000	0	0	30,202	0
42												
43	710	Child Nutrition Program	7,500	7,500		7,500						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	7,500	7,500	0	7,500	0 _	0 _	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0 _	0	0	0	0 _
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out	942,973	952,958								952,958
56												
57	900	TOTAL OTHER SERVICES **	942,973	952,958	0	0	0 _	0 _	0	0	0	952,958
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	6,699,075	6,869,462	3,925,180	1,052,982	743,140	155,000	10,000	0	30,202	952,958
61												
62	950	Contingency Reserve										
		(5% of Line 60)			_							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	6,699,075	6,869,462	_							
65												
1					I							

**BUDGET SUMMARY** 

909,628CR

6,869,462

1,099,175

7,968,637

986,853CR

6,699,075

7,608,703

909,628

6,621,850CR 7,059,009CR

7,608,703CR 7,968,637CR

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance		*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
LITIE		Elemetary School Prog.	Buugei	Buuget	Salaries	Deficilis	Services	Iviateriais	Objects	Retirement	Juagineni	Hansiers
2		Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.										
8 -	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determon Center Flog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	U	U	U	U	0	U	0	0	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 -	010 -	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 -		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	- 002	District / turniir r rog.										
25	641	School Administration Prog.										
26	041	Concorraministration riog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied							1			
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds							1			
34	667	Security Program										
35		, · · - <del>g</del> · -····										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u>I</u>										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 230**

#### **BUDGET EXPENDITURES**

July 1,	2018 -	June 30	2019

						ouly 1, 20	io dano do,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations									<u> </u>	<u> </u>
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										<b></b>
49	811	Capital Assets-Non Student Occ					<u> </u>	<u> </u>				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	044	Dalut Camiliana Duan Driva										
52	911	Debt Services ProgPrinc.									<del> </del>	<del> </del>
53 54	912 913	Debt Services ProgInt.  Debt Serv Prog-Refnded Debt										-
	920	Transfers Out									<del>                                     </del>	
55 56	920 -	Translers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	1 900 -	TOTAL OTTILIX SERVICES		-	<u> </u>	ļ -	<u> </u>	<u> </u>	0	-		
59												
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(250 )							, in the second			
62	950	Contingency Reserve										
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
ľ		(Line 60 + Line 62)	0	0								
65					-							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					]							
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In			]							
70		TOTAL REVENUE (68 + 69)	0	0	]							
71					]							
72		Total Appropriation			]							
73		Unappropriated Balance										

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť í				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	1			75			†	† †	
37		Other Local	+			76	460000	TRANSFERS IN	1		
38	1	TOTAL OTHER LOCAL **	1 0	*****	0	77			1		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				<b>.</b>		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<del></del>	· · · · · · · · · · · · · · · · · ·										
	L											

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 231**

#### **BUDGET EXPENDITURES**

July 1,	2018 - J	une 30,	2019

						odly 1, 20	ro - duric do,	July 1, 2010 - Julie 30, 2013												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800								
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers								
39	691	Other Support Services Prog.																		
40																				
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	T 0								
42																				
43	710	Child Nutrition Program																		
44	720	Community Services Program																		
45	730	Enterprise Operations																		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0								
47																				
48	810	Capital Assets-Student Occ																		
49	811	Capital Assets-Non Student Occ																		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0								
51																				
52	911	Debt Services ProgPrinc.																		
53	912	Debt Services ProgInt.																		
54	913	Debt Serv Prog-Refnded Debt																		
55	920	Transfers Out																		
56																				
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0								
58																				
59																				
60		TOTAL EXPENDITURES **																		
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0								
61																				
62	950	Contingency Reserve																		
		(5% of Line 60)			_															
63																				
64		TOTAL APPROPRIATION																		
		(Line 60 + Line 62)	0	0																
65																				
66		BUDGET SUMMARY			BUDGET SU	IMMARY														
67																				
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74												
69		Revenues + Transfers In																		
70		TOTAL REVENUE (68 + 69)	0	0																
71																				
72		Total Appropriation																		
73		Unappropriated Balance																		

### BUDGET REVENUES

July 1.	2018 -	June 30	. 2019
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		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				T	
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
LITIE		Elemetary School Prog.	Buugei	Buuget	Salaries	Deficilis	Services	Iviateriais	Objects	Retirement	Juagineni	Hansiers
2		Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.										
8 -	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determon Center Flog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	U	U	U	U	0	U	0	0	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 -	010 -	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 -		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	- 002	District / turniir r rog.										
25	641	School Administration Prog.										
26	041	Concorraministration riog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied							1			
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds							1			
34	667	Security Program										
35		, · · - <del>g</del> · -····										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u>I</u>										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

#### **FUND NO: 232**

#### **BUDGET EXPENDITURES**

July 1,	2018 -	June 30	, 2019

					daly 1, 2010 dallo 00, 2010											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800				
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers				
39	691	Other Support Services Prog.														
40																
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0				
42																
43	710	Child Nutrition Program														
44	720	Community Services Program														
45	730	Enterprise Operations									<u> </u>	<u> </u>				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0				
47																
48	810 _	Capital Assets-Student Occ										<b></b>				
49	811	Capital Assets-Non Student Occ					<u> </u>	<u> </u>								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0				
51	044	Dalut Camiliana Duan Driva														
52	911	Debt Services ProgPrinc.									<del> </del>	<del> </del>				
53 54	912 913	Debt Services ProgInt.  Debt Serv Prog-Refnded Debt										-				
	920	Transfers Out									<del>                                     </del>					
55 56	920 -	Translers Out														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0				
58	1 900 -	TOTAL OTTILIX SERVICES		-	<u> </u>	ļ -	<u> </u>	<u> </u>	0	-						
59																
60		TOTAL EXPENDITURES **														
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0				
61		(250 )							, in the second							
62	950	Contingency Reserve														
		(5% of Line 60)														
63					1											
64		TOTAL APPROPRIATION			1											
ľ		(Line 60 + Line 62)	0	0												
65					-											
66		BUDGET SUMMARY			BUDGET SU	IMMARY										
67					]											
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74								
69		Revenues + Transfers In			]											
70		TOTAL REVENUE (68 + 69)	0	0	]											
71					]											
72		Total Appropriation			]											
73		Unappropriated Balance														

#### BUDGET REVENUES

	IVEACIAGES
July 1,	2018 - June 30, 2019

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support	1		
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť í				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	1			75			†	† †	
37		Other Local	+			76	460000	TRANSFERS IN	1		
38	1	TOTAL OTHER LOCAL **	1 0	*****	0	77			1		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

										-		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				<b>.</b>		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<del></del>	· · · · · · · · · · · · · · · · · ·										
	L											

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 233**

#### **BUDGET EXPENDITURES**

July 1,	2018	- June	30,	2019

						July 1, 20	io - Julie 30,	2019				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0 _	0 _	0 _	0 _	0 _	0 _	0	0	_ 0 _	0 _
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance			l							

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	T320000	Estimated Fund Balance	382,187CR	382,187CR	_	40	429000	Other County	†		
2		as of July 1	382,187CR	*****	382,187CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1 1			42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	T 0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			_		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales	1			63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69			-		-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	1			71		Sale of Fixed Assets			
33	T	<u> </u>	1			72	450000		0	*****	0
34	419100	Rentals				73					*
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	258.389CR	*****	329.566CR
36		Transportaion Fees	1			75				+	,
37		Other Local	258,389CR	329,566CR		76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	258.389CR	*****	329.566CR	77					
39	410000	TOTAL LOCAL **	+ =====================================	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	258.389CR		329.566CR			(Lines 1 + 74 + 76)	640.576CR		711,753CR

2 515 3 517 4 519 5 521 6 522 7 524 6 8 531 9 532 10 541 1 542 7 12 546 13	EXPENDITURES  Functions/Programs  Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	Prior Year  Budget	Proposed  Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 512 1 2 515 3 3 517 4 5 521 1 6 522 1 7 524 6 8 531 9 532 3 10 541 3 11 542 7 12 546 13	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.		Budget	Salaries	Benefits						Transfers
1 512 1 2 515 3 3 517 4 5 521 1 6 522 1 7 524 6 8 531 9 532 3 10 541 3 11 542 7 12 546 13	Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.		Budget	Salaties	Deficients	Services	waterials	Objects	Retirement	Judgment	Hansiers
2 515 3 517 4 519 5 521 6 522 7 524 6 8 531 9 532 10 541 1 542 7 12 546 13	Secondary School Prog.  Alternative School Prog.  Vocational-Technical Prog.  Exceptional Child Prog.  Preschool Exceptional Prog.  Gifted & Talented Prog.  Interscholastic Prog.  School Activity Prog.  Summer School Prog.  Adult School Prog.  Detention Center Prog.	0									
3 517 7 4 519 5 5 521 6 6 522 7 7 524 6 8 531 9 9 532 3 10 541 542 7 11 542 7 12 546 1	Alternative School Prog. Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	0									
4 519 5 521 6 522 7 524 6 8 531 9 532 10 541 11 542 7 12 546 13	Vocational-Technical Prog. Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	0									
5 521   6 522   7 524   6 8 531   9 532   3 10 541   11 542   7 12 546   13	Exceptional Child Prog. Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	0									
6 522 1 7 524 6 8 531 9 532 3 10 541 1 11 542 7 12 546 1	Preschool Exceptional Prog. Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	0									
7 524 6 8 531 1 9 532 3 10 541 3 11 542 7 12 546 1	Gifted & Talented Prog. Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	0									
8 531 9 532 5 10 541 5 11 542 7 12 546 1	Interscholastic Prog. School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	0									
9 532 5 10 541 5 11 542 7 12 546 1	School Activity Prog. Summer School Prog. Adult School Prog. Detention Center Prog.	0									
10 541 3 11 542 7 12 546 1 13	Summer School Prog. Adult School Prog. Detention Center Prog.	0									
11 542 7 12 546 I 13	Adult School Prog.  Detention Center Prog.	0									
12 546 I	Detention Center Prog.	0									
13	Ŭ	0				<del>                                     </del>					
	TOTAL INSTRUCTION **	0									
	TOTAL INSTRUCTION **	0 1									
14 500		<u> </u>	0	0	0	0	0	0	0	0	0
15											
	Attend-Guidance-Health Prog										
	Special Services Prog.										
18											
19 621 I	Instruction Improvement Prog										
20 622	Educational Media Prog.										
	Instruction-Related Tech Prog										
	Board of Education Prog.										
	District Admin Prog.	380,610	346,523			20,036		326,487			
24											
	School Administration Prog.										
26											
27 651 I	Business Operation Prog.										
	Central Service Prog.										
29 656	Admin Tech Services Prog.										
30 661 I	Bldg-Care Prog. (Custodial)										
31 663 I	Maint-Non Student Occupied										
	Maint-Student Occupied Bldgs										
	Maintenance - Grounds										
34 667	Security Program										
35											
	Pupil-To School Trans. Prog.										
37 682 1	Pupil-Activity Trans. Prog.										
	General Transportation Prog.										

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 234**

#### **BUDGET EXPENDITURES**

July 1,	2018 -	June 30	, 2019

			Prior Vear   Proposed   100   200   300   400   500   600   700   800										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.	,										
40													
41	600	TOTAL SUPPORT SERV.**	380,610	346,523	0	0	20,036	0	326,487	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56		TOTAL OTHER OFFICE ##											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59		TOTAL EXPENDITURES **											
60		I TOTAL EXI LINDITORES	200.040	0.40 500			00.000		200 407				
61		(Lines 14+41+47+49+57) **	380,610	346,523	0	0	20,036	0	326,487	0	0	0	
62	950	Contingency Reserve											
	950	(5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	380,610	346,523									
65													
66		BUDGET SUMMARY			BUDGET SUMMARY								
67													
68	1	Reginning Fund Ralance	382 187CR	382 187CR	The total on I	line 70 must eaus	al the total on line	7/					

382,187CR

258,389CR

640,576CR

380,610

259,966

640,576

382,187CR

329,566CR

711,753CR

346,523

365,230

711,753

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support	1		
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	T			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť í				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	1			75			†	† †	
37		Other Local	+			76	460000	TRANSFERS IN	1		
38	1	TOTAL OTHER LOCAL **	1 0	*****	0	77			1		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	0		0

### BUDGET EXPENDITURES

July 1,	2018 - Jui	ne 30, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	Filor real	FTOposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Buuget	Salaries	Dellellis	Services	ivialeriais	Objects	Retirement	Judgment	Hansiers
		Secondary School Prog.										
2 -		Alternative School Prog.	_									
	517	Vocational-Technical Prog.	-									
5	521	Exceptional Child Prog.	-									
6	522	Preschool Exceptional Prog.	_									
7 -	- 524 524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.	-									
9	532	School Activity Prog.	-									
10		Summer School Prog.	-									
_	541 – 542		+									
11 _	542	Adult School Prog.  Detention Center Prog.	-									
13	546	Determon Center Prog.	_									
	F00	TOTAL INSTRUCTION **					_		0			
14	500	TOTAL INSTRUCTION ""	0	0	0	0	0	0	0	0	0	0
15	C44	Attack Coldens - Haalle Bran										
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18		la atmosti and la anno and Dana										
19 20	621	Instruction Improvement Prog										
	622 623	Educational Media Prog.	_									
21		Instruction-Related Tech Prog  Board of Education Prog.	-									
22	631 632											
24	032	District Admin Prog.										
25	C44	C-h! A diitti D										
26	641	School Administration Prog.										
	651	Business Operation Prog.										
27	655		_									
28	656	Central Service Prog. Admin Tech Services Prog.	-									
29		Admin Tech Services Prog.	-									
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied	+									
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	-	L										
36	681	Pupil-To School Trans. Prog.	+									
37	682	Pupil-Activity Trans. Prog.	-									
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

#### **FUND NO: 235**

#### **BUDGET EXPENDITURES**

July 1,	2018 - J	une 30,	2019

		Gaily 1, 2010 Gaille 60, 2010											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations									<u> </u>	<u> </u>	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810 _	Capital Assets-Student Occ										<b></b>	
49	811	Capital Assets-Non Student Occ					<u> </u>	<u> </u>					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51	044	Dalut Camiliana Duan Driva											
52	911	Debt Services ProgPrinc.									<del> </del>	<del> </del>	
53 54	912 913	Debt Services ProgInt.  Debt Serv Prog-Refnded Debt										-	
	920	Transfers Out									<del>                                     </del>		
55 56	920 -	Translers Out											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58	1 900 -	TOTAL OTTILIX SERVICES		-	<u> </u>	ļ -	<u> </u>	<u> </u>	0	-			
59													
60		TOTAL EXPENDITURES **											
00		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0	
61		(250 )							, in the second				
62	950	Contingency Reserve											
		(5% of Line 60)											
63					1								
64		TOTAL APPROPRIATION			1								
ľ		(Line 60 + Line 62)	0	0									
65					-								
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67					]								
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74					
69		Revenues + Transfers In			]								
70		TOTAL REVENUE (68 + 69)	0	0	]								
71					]								
72		Total Appropriation			]								
73		Unappropriated Balance											

### BUDGET REVENUES

July 1,	2018 - June 30, 2019	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance		*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

### BUDGET EXPENDITURES

July 1,	2018 - Jui	ne 30, 2019

		EVENDITURE.	T 5. V		100						700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds	1									
34	667	Security Program	1									
35	T	, g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+									
38	683	General Transportation Prog.	+							1		
-	<del>  555                                 </del>	Contrai Transportation Frog.										
	1	l .										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 244**

#### **BUDGET EXPENDITURES**

July 1, 20	18 - June	30,	2019

						July 1, 20	io - Julie 30,	2019				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	T 0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	T -	<del>-</del>										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
•		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		BOBOLT COMMUNIC			BODOL 1 OU							
68	<del>                                     </del>	Beginning Fund Balance			The total on I	line 70 must equa	I the total on line	74				
69		Revenues + Transfers In			The total offi	o 70 must eque	and total on line					
70		TOTAL REVENUE (68 + 69)	0	0								
71	1	TOTAL NEVEROL (00 + 09)		<del>                                     </del>								
72	<del>                                     </del>	Total Appropriation										
73	<u> </u>	Unappropriated Balance										
13	1	I Onappropriated Datance	I	1								

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	T 1	T	
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue	134,485CR	136,296CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	134,485CR	*****	136,296CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	134,485CR	*****	136,296CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	134,485CR		136,296CR

Line         Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials         Code           1         512         Elemetary School Prog.         55         515         Secondary School Prog.         517         Alternative School Prog.         518         519         Vocational-Technical Prog.         519         Vocational-Technical Prog.         519         Vocational Child Prog.         520         521         Exceptional Child Prog.         521         522         Freschool Exceptional Prog.         522         523         523         524         Giffed & Talented Prog.         524	Capital Debt Objects Retirement		800
Line   Code		Insurance-	
2		Judgment	Transfers
2   515   Secondary School Prog.			
3   517   Alternative School Prog.			
5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         Ad6         Detention Center Prog.           13         Total Instruction Center Prog.           14         500         TOTAL INSTRUCTION **         0         0         0         0         0           15         Total Attend-Guidance-Health Prog         1         0 <td></td> <td></td> <td></td>			
Freschool Exceptional Prog.   Gitted & Talented Prog.   Gitted Prog.   Gitt			
7   524   Gifted & Talented Prog.			
S   531   Interscholastic Prog.			
9   532   School Activity Prog.			
10			
11			
12   546   Detention Center Prog.			
13			
14     500     TOTAL INSTRUCTION **     0     0     0     0     0       15     16     611     Attend-Guidance-Health Prog         17     616     Special Services Prog.         18          19     621     Instruction Improvement Prog.         20     622     Educational Media Prog.         21     623     Instruction-Related Tech Prog.     134,485     136,296     14,834     12,099        23     632     District Admin Prog.         24          25     641     School Administration Prog.        26          27     651     Business Operation Prog.        28     655     Central Service Prog.        29     656     Admin Tech Services Prog.        30     661     Bldg-Care Prog. (Custodial)       31     663     Maint-Non Student Occupied			
15			
16       611       Attend-Guidance-Health Prog         17       616       Special Services Prog.         18	0 0	0	0
17       616       Special Services Prog.         18       19       621       Instruction Improvement Prog         20       622       Educational Media Prog.       20       10 <td< td=""><td></td><td></td><td></td></td<>			
18			
19   621   Instruction Improvement Prog   20   622   Educational Media Prog.   21   623   Instruction-Related Tech Prog   134,485   136,296   14,834   12,099   12   25   631   Board of Education Prog.   26   27   651   Business Operation Prog.   27   651   Business Operation Prog.   28   655   Central Service Prog.   29   656   Admin Tech Services Prog.   29   656   Admin Tech Services Prog.   30   661   Bidg-Care Prog. (Custodial)   31   663   Maint-Non Student Occupied   34,834   12,099   14,834   12,099			
20       622       Educational Media Prog.         21       623       Instruction-Related Tech Prog       134,485       136,296       14,834       12,099       11         22       631       Board of Education Prog.       23       632       District Admin Prog.       24       24       24       25       641       School Administration Prog.       26       27       651       Business Operation Prog.       28       655       Central Service Prog.       29       656       Admin Tech Services Prog.       30       661       Bldg-Care Prog. (Custodial)       31       663       Maint-Non Student Occupied       65			
21       623       Instruction-Related Tech Prog       134,485       136,296       14,834       12,099       1         22       631       Board of Education Prog.       2       23       632       District Admin Prog.       2         23       632       District Admin Prog.       2       2       641       School Administration Prog.       2         26       27       651       Business Operation Prog.       2       2       655       Central Service Prog.       2       2       656       Admin Tech Services Prog.       3       661       Bldg-Care Prog. (Custodial)       3       663       Maint-Non Student Occupied       3       6       Maint-Non Student Occupied       3			
22       631       Board of Education Prog.         23       632       District Admin Prog.         24       —         25       641       School Administration Prog.         26       —         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied			
23       632       District Admin Prog.         24       25       641       School Administration Prog.         26       27       651       Business Operation Prog.         28       655       Central Service Prog.       29         29       656       Admin Tech Services Prog.       30         30       661       Bldg-Care Prog. (Custodial)       31         31       663       Maint-Non Student Occupied       66	109,363		
24       25     641     School Administration Prog.       26       27     651     Business Operation Prog.       28     655     Central Service Prog.       29     656     Admin Tech Services Prog.       30     661     Bldg-Care Prog. (Custodial)       31     663     Maint-Non Student Occupied			
25       641       School Administration Prog.         26       27       651       Business Operation Prog.         28       655       Central Service Prog.          29       656       Admin Tech Services Prog.          30       661       Bldg-Care Prog. (Custodial)          31       663       Maint-Non Student Occupied			
26       27     651     Business Operation Prog.       28     655     Central Service Prog.       29     656     Admin Tech Services Prog.       30     661     Bldg-Care Prog. (Custodial)       31     663     Maint-Non Student Occupied			
27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied			
28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied			
29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)           31         663         Maint-Non Student Occupied			
30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied			
31 663 Maint-Non Student Occupied			
32   664   Maint-Student Occupied Bldds			
33 665 Maintenance - Grounds			
34 667 Security Program			
35			
36 681 Pupil-To School Trans. Prog.			
37 682 Pupil-Activity Trans. Prog.			
38 683 General Transportation Prog.			

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

134,485CR

134,485CR

134,485

134,485

136,296CR

136,296CR

136,296

136,296

#### **FUND NO: 245**

#### **BUDGET EXPENDITURES**

July 1,	2018 -	June 30,	2019

						· · · · · · · · · · · · · · · · · · ·							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	134,485	136,296	14,834	12,099	0	0	109,363	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56	<u> </u>												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
L		(Lines 14+41+47+49+57) **	134,485	136,296	14,834	12,099	0_	0	109,363	0	0	0	
61	<u> </u>	-											
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
L		(Line 60 + Line 62)	134,485	136,296	]								
65													
66 67		BUDGET SUMMARY			BUDGET SUMMARY								
68	-	Roginning Fund Rolanco			The total	line 70 marret	al the total on line	7.4					

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	8,404CR	8,404CR	_	40	429000	Other County	T		_
2		as of July 1	8,404CR	*****	8,404CR	41	420000		0	*****	0
3	411100	Taxes-General M & O	,			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	15,356CR	16,450CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	15,356CR	*****	16,450CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33				_		72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	15,356CR	*****	16,450CR
36		Transportaion Fees				75				T	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	23,760CR		24,854CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	15,356	16,450					16,450			
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	<del>-</del>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 246**

#### **BUDGET EXPENDITURES**

July 1,	2018 -	June 30	, 2019

						,	•					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	15,356	16,450	0	0	T 0	0	16,450	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ						_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<b>.</b>	<u> </u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	000	TOTAL OTHER CERVICES **	0					0	0			
57 58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59		-										
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	15,356	16,450	0	0	0	0	16,450	0	0	0
61		(Lilles 14+41+41+49+51)	13,330	10,430		<u> </u>			10,430	+		
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	15,356	16,450								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					I							
68	I	Reginning Fund Relance	8 1010	8 101CD	The total on I	line 70 must sauc	al the total on line	71				

8,404CR

15,356CR

23,760CR

15,356

8,404

23,760

8,404CR

16,450CR

24,854CR

16,450

8,404

24,854

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	T	*****	_	40	429000	Other County	T		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	T			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	155,321CR	160,627CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	155,321CR	*****	160,627CR
30	417900	Other Student Revenues				69			, i		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť í				72	450000		0	*****	0
34	419100	Rentals				73			-		
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	155,321CR	*****	160,627CR
36		Transportaion Fees	1			75			1,.		
37		Other Local	1			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	'		(Lines 1 + 74 + 76)	155,321CR		160,627CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	155,321	160,627	82,272	75,228	3,127					
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	155,321	160,627	82,272	75,228	3,127	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T	, g										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												
L	L	l										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

155,321CR

155,321CR

155,321

155,321

160,627CR

160,627CR

160,627

160,627

#### **FUND NO: 251**

### **BUDGET EXPENDITURES**July 1, 2018 - June 30, 2019

	Suly 1, 2010 Sullo 50, 2010											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							<u> </u>		, i	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										_
		(Lines 14+41+47+49+57) **	155,321	160,627	82,272	75,228	3,127	0	0 _	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	155,321	160,627								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67		Reginning Fund Balance			- The Add to Eq. 70 mind a well the Add to Eq. 74							
1 6X	1	I Reginning Fund Ralance	I .	1	The total on line 70 must equal the total on line 74							

### BUDGET REVENUES

	July 1.	2018 -	June 30,	2019
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		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance	T	*****		40	429000	Other County	T	T	_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	79,447CR	72,000CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	79,447CR	*****	72,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	79,447CR	*****	72,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
İ		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	79,447CR		72,000CR

		EVDENDITUDES	DeiV	Description	100	000	T 200	400	500		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700 Insurance-	800
	0-4-	F /D	Durdenst	Decidence	0-1	Benefits	Services	Supplies Materials	Capital			T
Line _	Code 512	Functions/Programs Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
		Secondary School Prog.										
2 _	515 -	Secondary School Prog.										
3		Alternative School Prog.										
4 -	519	Vocational-Technical Prog.	79.447	72.000	38.149	20.054						
5	521 522	Exceptional Child Prog.	79,447		38,149	33,851						
6 -	522 - 524 -	Preschool Exceptional Prog.										
	531	Gifted & Talented Prog. Interscholastic Prog.										
8												
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.  Detention Center Prog.										
12	546	Detention Center Prog.										
13	500	TOTAL INSTRUCTION **	70.447	70.000	20.440	22.054	-			-		
14	500	TOTAL INSTRUCTION ""	79,447	72,000	38,149	33,851	0	0	0	0	0	0
15 16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 -	010	Special Services Prog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 -	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	032	District Admin Flog.										
25	641	School Administration Prog.										
26	041	School Administration Frog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.								+		
30	661	Bldg-Care Prog. (Custodial)								+		
31	663	Maint-Non Student Occupied								+		
32 -	664	Maint-Student Occupied Bldgs								<del> </del>		
33	665	Maintenance - Grounds										
34	667	Security Program										
35	- 507	- Cooding Frogram										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	- 000	Concrai Hansportation Frog.										
	l	1										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

79,447CR

79,447CR

79,447

79,447

72,000CR

72,000CR

72,000

72,000

#### **FUND NO: 257**

### **BUDGET EXPENDITURES**July 1, 2018 - June 30, 2019

						odly 1, 20	io dano do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						<u> </u>		T .	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0 _	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITOTILO		70.000	00.440							
		(Lines 14+41+47+49+57) **	79,447	72,000	38,149	33,851	0	0	0	0	0	0
61	050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	79,447	72,000	_							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		Reginning Fund Balance			1	. 70		7.4				
68	1	I Reginning Fund Ralance	1	1	<ul> <li>I ho total on</li> </ul>	line //) milet eali	al the total on line	//				

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1	320000	Estimated Fund Balance		*****		40	429000	Other County	†		_
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75			T	† †	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
LITIE		Elemetary School Prog.	Buugei	Buuget	Salaries	Deficilis	Services	Iviateriais	Objects	Retirement	Juagineni	Hansiers
2		Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.										
8 -	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determon Center Flog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	U	U	U	U	0	U	0	0	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 -	010 -	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 -		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	- 002	District / turniir r rog.										
25	641	School Administration Prog.										
26	041	Concorraministration riog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied							1			
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds							1			
34	667	Security Program										
35		, · · - <del>g</del> · -····										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u>I</u>										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 260**

### **BUDGET EXPENDITURES**

July 1, 20	18 - June	30,	2019

						July 1, 20	io - Julie 30,	2019				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)				•				•		
63		(			1							
64		TOTAL APPROPRIATION			1							
•		(Line 60 + Line 62)	0	0								
65		(2.1.0 00 2.1.0 02)			-							
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In			1	oao. oque						
70		TOTAL REVENUE (68 + 69)	0	0	1							
71				†	1							
72		Total Appropriation			1							
72	<b>+</b>	Linear reprieted Balance		<del> </del>	1							

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	†	*****		- 40 T		Other County	†		
2		as of July 1	1 0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
	411100	Taxes-General M & O				42			T		
4 -		Taxes-Suplemental	1			43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition	+			47		Tuition Equivalency			
9	411700	Taxes-Migrant	1			48		Benefit Apportionment			
10	411900	Taxes-Other	+			49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	1 0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	-			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1			59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Ť í				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1		<del>-</del>
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	† †	
37		Other Local	1			76	460000	TRANSFERS IN			
38	11110	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
LITIE		Elemetary School Prog.	Buugei	Buuget	Salaries	Deficilis	Services	Iviateriais	Objects	Retirement	Juagineni	Hansiers
2		Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.										
8 -	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determon Center Flog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	U	U	U	U	0	U	0	0	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 -	010 -	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 -		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	- 002	District / turniir r rog.										
25	641	School Administration Prog.										
26	041	Concorraministration rrog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied							1			
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds							1			
34	667	Security Program										
35		, · · - <del>g</del> · -····										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u>I</u>										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

#### **FUND NO: 270**

### **BUDGET EXPENDITURES**July 1, 2018 - June 30, 2019

						July 1, 20	TO - Julie 30,	2013				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65		(2 00 - 2			1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67	1	Reginning Fund Balance			· +	. 70 .		74				
n N	1	I Reginning Fling Ralance	1	1	I no total on	lina /ii milet adiis	al the total on line	//				

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
l 1 -		Estimated Fund Balance	<del>†                                      </del>	*****	-	<del> </del> 40		Other County	†		
2		as of July 1	1 0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11						50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000		+	+ +		53		Rev in Lieu of/Ag Equip Tax			
15		_ change beautiquent rance				54		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Cilioi Ciato i tovoliao			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			†		
19 -		_ ranger out or orace Browners				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	+			59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24			+			63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities	+			65	445600	Title VI-B			
27		Bookstore Sales	+			66		Other Indirect Fed. Prog.	15.000CR		
28		Clubs, Org. Dues, Etc.	1			67		Impact Aid - P.L. 874	10,000011		
29		School Fees & Charges	+			68	440000	TOTAL FEDERAL **	15,000CR	*****	0
30		Other Student Revenues	+			69	110000	TOTALTEBLIA	10,000011		
31	117000_	Carlor Stadont Novonado	+			70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	110100	Community Convice	+	<del> </del>			450000_	TOTAL OTHER **	0	*****	0
34	419100	Rentals	+	+		73	100000	1017/E OTTIER	<del>                                     </del>		
35	419200	Contributions/Donations	+	<del>                                     </del>		74		TOTAL REVENUES **	15.000CR	*****	0
36		Transportaion Fees	+			75		TOTAL NEVEROLO	10,00001	-	
37 -			+	<del>                                     </del>		76	460000	TRANSFERS IN			
38	- 19900_	TOTAL OTHER LOCAL **	+ 0	*****	0	77	+00000	I I I ANOI LIVO IIV		-	
39	410000	TOTAL OTTILIN LOCAL  TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
39	7 10000	(Line 13 + 38)	0		0	'0	-00000	(Lines 1 + 74 + 76)	15.000CR		0
		(LIIIE 13 + 30)			U			(LIIIES 1 + 14 + 10)	15,000CR		

### BUDGET EXPENDITURES

	-//	_
July 1,	, 2018 - June 30	, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	15,000									
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
_		<u> </u>										
		<u>I</u>										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

15,000

#### **FUND NO: 271**

#### **BUDGET EXPENDITURES**

July 1,	2018	- June	30,	2019

						odly 1, 20	10 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	15,000	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations			_						<u> </u>	<u> </u>
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0_	0	0	0
58												
59												
60		TOTAL EXPENDITURES **			_		_	_				
		(Lines 14+41+47+49+57) **	15,000	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve										
L		(5% of Line 60)										
63					ļ							
64		TOTAL APPROPRIATION	45.000	•								
	1	(Line 60 + Line 62)	15,000	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In	15,000CR									
70		TOTAL REVENUE (68 + 69)	15,000CR	0								
71												
72		Total Appropriation	15,000									
73		Unappropriated Balance										

### BUDGET REVENUES

July 1.	2018 -	June 30.	2019

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 1 -		Estimated Fund Balance	†	*****		40		Other County	†		<del>-</del>
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200					62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

### BUDGET EXPENDITURES

	/I <b>\</b> LU
July 1, 2018 - Jun	e 30, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

### **FUND NO: 273**

### **BUDGET EXPENDITURES**

July 1,	2018 - June 30	0, 2019

						July 1, 20	10 - Julie 30,	2013				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	_						-			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		,										
62	950	Contingency Reserve				•	•	•	•	•		
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					J							
68		Beginning Fund Balance			The total on	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In			]							
70		TOTAL REVENUE (68 + 69)	0	0	J							
71												
72		Total Appropriation										
73		Unappropriated Balance										

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	†	*****	_	40	429000	Other County	†	† †	•
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
LITIE		Elemetary School Prog.	Buugei	Buuget	Salaries	Deficilis	Services	Ivialeriais	Objects	Retirement	Juagineni	Hansiers
2		Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.										
7 -	524	Gifted & Talented Prog.										
8 -	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	340	Determon Center Flog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	U	U	U	U	0	U	0	0	U	U
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 -	010 -	Special Services Flog.										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 -		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	- 002	District / turniir r rog.										
25	641	School Administration Prog.										
26	041	Concorraministration riog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied							1			
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds							1			
34	667	Security Program										
35		, · · - <del>g</del> · -····										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u>I</u>										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

### **FUND NO: 288**

#### **BUDGET EXPENDITURES**

July 1,	2018 - J	une 30,	2019

	Guly 1, 2010 Gullo 60, 2010											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	-	_					•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730 -	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		,										
62	950	Contingency Reserve				•	•	•	•	•	•	
		(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					J							
68		Beginning Fund Balance			The total on	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										

		REVENUES	Prior Year	Proposed	Budget	1	1	REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	41,746CR	41.746CR		40		Other County	†		
2	02000	as of July 1	41.746CR	*****	41,746CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	,		,	42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	95,000CR	95,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	325,000CR	325,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	20,000CR	20,000CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	345,000CR	*****	345,000CR
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	440,000CR	*****	440,000CR
36	419300	Transportaion Fees		_		75				T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	95,000CR	*****	95,000CR	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	95,000CR		95,000CR			(Lines 1 + 74 + 76)	481,746CR		481,746CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				<b>.</b>		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<del></del>	· · · · · · · · · · · · · · · · · ·										
	L											

72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 290**

#### **BUDGET EXPENDITURES**

July 1,	2018 -	June 30	, 2019

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program	434,500	442,870	126,606	39,513	5,000	266,751	5,000				
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	434,500	442,870	126,606	39,513	5,000	266,751	5,000	0	0	0	
47													
48	810 _	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ		_				_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56	ļ												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **	404 500	440.070	400.000	00.540	5 000	000 754	5 000				
		(Lines 14+41+47+49+57) **	434,500	442,870	126,606	39,513	5,000	266,751	5,000	0	0	0	
61	050	Continuous Paganta											
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
L		(Line 60 + Line 62)	434,500	442,870									
65													
66		BUDGET SUMMARY			BUDGET SUMMARY								
67	+	Roginning Fund Rolanco	41 746CP	41 746CD	The total on line 70 must equal the total on line 74								

41,746CR 440,000CR

481,746CR

442,870

38,876

481,746

41,746CR

440,000CR

481,746CR

434,500

47,246

481,746

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -	320000	Estimated Fund Balance	1,351,361CR	1,234,640CR	_	40	429000	Other County	†		
2		as of July 1	1,351,361CR	*****	1,234,640CR	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8 -	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	250CR	2,050CR		59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	250CR	*****	2,050CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	942,973CR	952,958CR	
38		TOTAL OTHER LOCAL **	250CR	*****	2,050CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	250CR		2,050CR			(Lines 1 + 74 + 76)	2,294,584CR		2,189,648CR

## EES

**FUND NO: 310** 

		T SVDENDITUDEO	T 5: W		100			100				200
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 _		Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	T	<u> </u>										
25	641	School Administration Prog.										
26	1	· · · · · · · · · · · · · · · · ·										
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32 -	+ <sub>664</sub> -	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	+ *** -											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
- 30	1 000 -	Concrai Transportation Frog.										

72

73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

#### **FUND NO: 310**

### **BUDGET EXPENDITURES**July 1, 2018 - June 30, 2019

	outy 1, 2010 outle 00, 2010											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51										_		
52	911	Debt Services ProgPrinc.	85,000	100,000						100,000		
53	912	Debt Services ProgInt.	858,223	853,208						853,208		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	943,223	953,208	0	0	0	0	0	953,208	0	0
58												
59												
60		TOTAL EXPENDITURES **	0.40.000							050.000		
-04		(Lines 14+41+47+49+57) **	943,223	953,208	0	0	0	0	0	953,208	0	0
61	050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	943,223	953,208								
65												
66 67		BUDGET SUMMARY			BUDGET SUMMARY							
60	-	Designing Fund Delenge	1 251 261CD	4 224 640CD	OCD. The total on line 70 must equal the total on line 74							

1,351,361CR 943,223CR

943,223

1,351,361

2,294,584

2,294,584CR 2,189,648CR

1,234,640CR

953,208

1,236,440

2,189,648

955,008CR

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1 -		Estimated Fund Balance	†	*****		- 40 T		Other County	†		
2		as of July 1	1 0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
	411100	Taxes-General M & O				42			T		
4 -		Taxes-Suplemental	1			43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8 -		Taxes-Tuition	+			47		Tuition Equivalency			
9	411700	Taxes-Migrant	1			48		Benefit Apportionment			
10	411900	Taxes-Other	+			49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	1 0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	-			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1			59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		Ť í				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1		<del>-</del>
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	† †	
37		Other Local	1			76	460000	TRANSFERS IN			
38	11110	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Line         Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Purchased St Ma           1         512         Elemetary School Prog.	Supplies Capital	600 700 800 Debt Insurance- Judgment Transfers
Line         Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials           1         512         Elemetary School Prog.		1
1         512         Elemetary School Prog.           2         515         Secondary School Prog.           3         517         Alternative School Prog.           4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         O         0           14         500         TOTAL INSTRUCTION **	laterials Objects Ref	tirement Judgment Transfers
2       515       Secondary School Prog.         3       517       Alternative School Prog.         4       519       Vocational-Technical Prog.         5       521       Exceptional Child Prog.         6       522       Preschool Exceptional Prog.         7       524       Gifted & Talented Prog.         8       531       Interscholastic Prog.         9       532       School Activity Prog.         10       541       Summer School Prog.         11       542       Adult School Prog.         12       546       Detention Center Prog.         13       TOTAL INSTRUCTION **       0         14       500       TOTAL INSTRUCTION **		
3   517   Alternative School Prog.		
4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTION **           14         500         TOTAL INSTRUCTION **		
5       521       Exceptional Child Prog.         6       522       Preschool Exceptional Prog.         7       524       Gifted & Talented Prog.         8       531       Interscholastic Prog.         9       532       School Activity Prog.         10       541       Summer School Prog.         11       542       Adult School Prog.         12       546       Detention Center Prog.         13       TOTAL INSTRUCTION **       0         14       500       TOTAL INSTRUCTION **		
6		
7       524       Gifted & Talented Prog.         8       531       Interscholastic Prog.         9       532       School Activity Prog.         10       541       Summer School Prog.         11       542       Adult School Prog.         12       546       Detention Center Prog.         13       TOTAL INSTRUCTION **         14       500       TOTAL INSTRUCTION **		
8       531       Interscholastic Prog.         9       532       School Activity Prog.         10       541       Summer School Prog.         11       542       Adult School Prog.         12       546       Detention Center Prog.         13       TOTAL INSTRUCTION **         0       0       0		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13		
10		
11     542     Adult School Prog.       12     546     Detention Center Prog.       13		
12     546     Detention Center Prog.       13		
13		
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0		
	0 0	0 0 0
15		
16 611 Attend-Guidance-Health Prog		
17 616 Special Services Prog.		
18		
19 621 Instruction Improvement Prog		
20 622 Educational Media Prog.		
21 623 Instruction-Related Tech Prog		
22 631 Board of Education Prog.		
23 632 District Admin Prog.		
24		
25 641 School Administration Prog.		
26		
27 651 Business Operation Prog.		
28 655 Central Service Prog.		
29 656 Admin Tech Services Prog.		
30 661 Bldg-Care Prog. (Custodial)		
31 663 Maint-Non Student Occupied		
32 664 Maint-Student Occupied Bldgs		
33 665 Maintenance - Grounds		
34 667 Security Program		
35		
36 681 Pupil-To School Trans. Prog.		
37 682 Pupil-Activity Trans. Prog.		
38 683 General Transportation Prog.		

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

#### **FUND NO: 410**

#### **BUDGET EXPENDITURES**

July 1, 20	18 - June	30,	2019

		Guly 1, 2010 - Gulle 60, 2015										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
1		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve				•			•	•		•
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
1		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY		<del> </del>	BUDGET SU	IMMARY						
67		BOBOLT COMMUNICA			DODOL! CO	TVIIVD U CI						
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In			THO LOLAR OFF	mo ro maoi oque						
70		TOTAL REVENUE (68 + 69)	0	0								
71				†								
72	<u> </u>	Total Appropriation										
72	<del>                                     </del>	Lineapreprieted Balance		<del> </del>	l							

#### SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET ALL FUNDS IDAHO ARTS CHARTER SCHOOL

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
#01		Beginning Balances	982,551CR	984,621CR	986,853CR	909,628CR	961,027CR	3,177,347CR	1,783,698CR	1,666,977CR
#39		Local Revenue	56,652CR	126,919CR	84,500CR	80,500CR	264,530CR	911,836CR	353,639CR	426,616CR
#41	County Revenue		0	0	0	0	0	0	0	0
#55	State Revenue		4,406,949CR	6,103,446CR	6,537,350CR	6,978,509CR	54,617CR	110,344CR	149,841CR	152,746CR
#68	Federal Revenue		0	0	0	0	421,747CR	523,351CR	594,768CR	577,627CR
#72	Other Sources		0	0	0	0	6,026,852CR	0	0	0
#76		Transfers	0	0	0	0	1,500,926CR	767,203CR	942,973CR	952,958CR
_	TOTALS ***		5,446,152CR	7,214,986CR	7,608,703CR	7,968,637CR	9,229,699CR	5,490,081CR	3,824,919CR	3,776,924CR
				GENERAL M	I & O FUND			ALL OTHE	R FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
	020 "									
#60	100	Salaries	2,340,413	3,176,325	3,645,108	3,925,180	249,224	305,151	311,059	261,861
#60 #60		Salaries Benefits		3,176,325 889,055	3,645,108 1,176,606	3,925,180 1,052,982	249,224 26,958	305,151 32,885	311,059 94,247	261,861 160,691
	100		2,340,413			_ ′ ′			_ ′	
#60	100	Benefits	2,340,413 637,332	889,055	1,176,606	1,052,982	26,958	32,885	94,247	160,691
#60 #60	100 200 300	Benefits Purchased Services	2,340,413 637,332 473,240	889,055 740,180	1,176,606 718,830	1,052,982 743,140	26,958 366,537	32,885 1,748,344	94,247	160,691 28,163
#60 #60 #60	100 200 300 400	Benefits Purchased Services Supplies & Materials	2,340,413 637,332 473,240 136,483	889,055 740,180 104,996	1,176,606 718,830 155,000	1,052,982 743,140 155,000	26,958 366,537 199,109	32,885 1,748,344 272,891	94,247 103,033 264,282	160,691 28,163 266,751
#60 #60 #60 #60	100 200 300 400 500	Benefits Purchased Services Supplies & Materials Capital Outlay	2,340,413 637,332 473,240 136,483 103,090	889,055 740,180 104,996 503,847	1,176,606 718,830 155,000 10,000	1,052,982 743,140 155,000 10,000	26,958 366,537 199,109 3,584,715	32,885 1,748,344 272,891 438,374	94,247 103,033 264,282 442,098	160,691 28,163 266,751 457,300
#60 #60 #60 #60 #60	100 200 300 400 500 600	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	2,340,413 637,332 473,240 136,483 103,090	889,055 740,180 104,996 503,847	1,176,606 718,830 155,000 10,000	1,052,982 743,140 155,000 10,000	26,958 366,537 199,109 3,584,715 858,451	32,885 1,748,344 272,891 438,374 908,738	94,247 103,033 264,282 442,098 943,223	160,691 28,163 266,751 457,300 953,208
#60 #60 #60 #60 #60	100 200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	2,340,413 637,332 473,240 136,483 103,090 0 37,405	889,055 740,180 104,996 503,847 0 46,527	1,176,606 718,830 155,000 10,000 0 50,558	1,052,982 743,140 155,000 10,000 0 30,202	26,958 366,537 199,109 3,584,715 858,451 0	32,885 1,748,344 272,891 438,374 908,738	94,247 103,033 264,282 442,098 943,223 0	160,691 28,163 266,751 457,300 953,208
#60 #60 #60 #60 #60 #60	100 200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers	2,340,413 637,332 473,240 136,483 103,090 0 37,405 733,568	889,055 740,180 104,996 503,847 0 46,527 767,203	1,176,606 718,830 155,000 10,000 0 50,558 942,973	1,052,982 743,140 155,000 10,000 0 30,202 952,958	26,958 366,537 199,109 3,584,715 858,451 0 767,358	32,885 1,748,344 272,891 438,374 908,738 0	94,247 103,033 264,282 442,098 943,223 0	160,691 28,163 266,751 457,300 953,208 0

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